

NEW YORK

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002 Uncontrol	FY 2002 Program	FY 2002
<u>Distr Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
00 Appalachian NST	886,000	893,000	9,000	142,000	1,044,000
22 Eleanor Roosevelt NHS	560,000	571,000	12,000	0	583,000
01,02 Fire Island NS	3,388,000	3,445,000	76,000	0	3,521,000
23 Fort Stanwix NM	699,000	715,000	18,000	0	733,000
09,13 Gateway NRA	21,857,000	22,288,000	-1,619,000	0	20,669,000
22 Home of FD Roosevelt NHS	1,665,000	2,248,000	44,000	0	2,292,000
08 Manhattan Sites (Hqtrs)	731,000	754,000	25,000	0	779,000
08 Castle Clinton NM	552,000	560,000	9,000	0	569,000
08 Federal Hall NMem	409,000	412,000	3,000	0	415,000
08 General Grant Nmem	600,000	602,000	3,000	0	605,000
15 Hamilton Grange NMem	151,000	154,000	2,000	0	156,000
17 Saint Paul's Church NHS	292,000	291,000	0	0	291,000
14 Theodore Roosevelt Bthplc NHS	219,000	222,000	1,000	0	223,000
22 Martin Van Buren NHS	780,000	800,000	19,000	0	819,000
03 Sagamore Hill NHS	946,000	970,000	28,000	0	998,000
22 Saratoga NHP	1,372,000	1,407,000	34,000	0	1,441,000
08 Statue of Liberty NM & Ellis Island	11,915,000	12,039,000	-2,031,000	0	10,008,000
30 Theodore Roosevelt Inaug NHS	213,000	213,000	0	0	213,000
20 Upper Delaware S&R River	2,581,000	2,622,000	47,000	0	2,669,000
22 Vanderbilt Mansion NHS	1,066,000	1,090,000	28,000	0	1,118,000
53 Women's Rights NHP	887,000	1,305,000	22,000	0	1,327,000

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NEW YORK
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Harriet Tubman Sites	Ongoing Study
Kate Mullaney House	Ongoing Study
Sagamore Hill NHS	Potential New Start
Saratoga NHP	Ongoing Project
Thomas Cole NHS	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Gateway NRA	Rehab Jacob Riis Bathhouse (completion)	\$21,334
Home of FD Roosevelt NHS	Joint construction of FDR Library visitor center	\$6,925

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Fire Island NS	Route 100 stabilization/resurface	\$260
Fire Island NS	Ferry loading and unloading areas	\$420

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$1,382

STATE CONSERVATION GRANTS

Proposed state apportionment: \$16,773

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET	Priority: 9	
	Planned Funding Year: 2002	
	Funding Source: Line Item Construction	
Project Title: Rehabilitate of Jacob Riis Bathhouse (Completion)		
Project No: GATE 147	Park Name: Gateway National Recreation Area	
Region: Northeast	Congressional District: 09	State: New York
Project Description: This project would complete the rehabilitation of the Jacob Riis Bathhouse and return it to full public use. The bathhouse consists of four independent structures -- two restroom buildings, an entry pavilion, and a beach pavilion framing a large outdoor courtyard. Associated park features include 1.25 miles of ocean beach, a boardwalk paralleling the full length of the beach, a highly developed back beach area offering a variety of recreational amenities, and a 9000-car parking lot. Previous work stabilized and initiated partial rehabilitation of the bathhouse and associated structures and utilities at the 220-acre complex. This project would allow for reopening of the entire Riis Bathhouse through conversion of shower areas into interior courtyards, interior renovation of the Moorish-style entry pavilion, development of new elevator and stair access to the second-floor of the beach pavilion, and basic rehabilitation of 15,000 square feet of area on that floor.		
Project Justification: Jacob Riis Park is a National Register property with a long history of significance to the people of New York City. The complex was built in the 1930s under the direction of Robert Moses as part of a program to expand recreational opportunities for poor and middle class urban residents. After decline during the 1980s and early 1990s, annual visitation to the unit has pushed past the two million mark and is gradually increasing. Initiation of water transportation between Manhattan and Riis Park in the spring of 2001 is expected to significantly increase visitation. According to an August 2000 "Rapid Ethnographic Assessment Procedure" (REAP), most current visitors to Riis are drawn from the surrounding boroughs of Brooklyn and Queens - the most ethnically diverse counties in the United States. Between 1991 and 1996, the Federal Government invested approximately \$17 million dollars to address years of neglect and deterioration that had closed many Riis Park structures. The 1990s work stabilized the historic structures, addressed serious safety issues, and reopened some public amenities, such as restrooms, beach showers, concession outlets and recreational facilities. The major features needed to reopen the Riis Bathhouse include completion of the entry pavilion and development of access to the second floor of the beach pavilion. Completion of the entry pavilion would provide much needed meeting space for both the park and the surrounding communities, as well as space for management of the complex. And access to the second floor of the beach pavilion would support development of new concession opportunities that would expand visitor services and help offset new park operational costs associated with ever-increasing visitation. Conversion of the former shower areas to interior courtyards would provide protected outdoor space for a wide variety of educational and recreational activities. Reopening these Riis Park facilities would increase visitor use capacity by approximately 25 percent - to a total of 2.5 million visitors per year. More significantly, the improvements are expected to increase satisfaction ratings from visitors regarding park facilities and programs.		
Ranking Categories		
20% Critical Health or Safety Deferred	20% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement	10% Compliance & Other Deferred Maintenance	
50% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement		
Capital Asset Planning 300B Analysis Required: YES: X NO:		Total Project Score: 580

Construction and Major Maintenance/Line Item Construction and Maintenance**Project Cost and Status**

Project Cost Estimate	\$	%		
Deferred Maintenance Work:	4,130,000	100	Appropriated to Date:	\$17,204,000
Capital Improvement Work:	0	0	Requested in FY 2002 Budget:	\$4,130,000
Total Project Estimate:	4,130,000	100	Planned Funding FY 2002 :	\$4,130,000
			Future Funding to Complete Project:	\$0
			Total:	\$21,334,000
Class of Estimate: C			Estimate Good Until:	Jan. 2002

Dates (Qtr/Year)

	Sch'd	Actual	
Construction Start Award:	1st/2002		
Project Complete:	NA		Last Updated: April 12, 2001

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 56	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Joint Construction of FDR Library Visitor Center (NARA/NPS/Partnership)			
Project No: HOFR 500		Park Name: Home of Franklin D. Roosevelt National Historic Site	
Region: Northeast		Congressional District: 22	State: New York
<p>Project Description: Funding proposed for this project represents the second and final NPS cost-sharing for the Franklin D. Roosevelt Library Visitor and Education Center. The proposed 40,000 sq. ft. facility would be co-constructed by the NPS, the National Archives and Records Administration (NARA) and the private nonprofit, Franklin and Eleanor Roosevelt Institute (FERI). The National Archives and Records Administration began planning for the facility in 1994 and the total project estimate is \$19.49 million. The Franklin and Eleanor Roosevelt Institute has raised \$3.4 million toward this effort and the NPS received an appropriation of \$1.295 million for this purpose in FY 2000. The proposed facility would include visitor services areas, an education center, and an auditorium. The facility would be owned and operated by NARA but jointly staffed by the NPS and NARA. Consistent with an interagency agreement, both agencies would continue to provide joint entrance ticket sales and reservation management, visitor orientation services and public education programs.</p> <p>Both the FDR Presidential Library and Museum (set on a 12-acre parcel and managed by NARA) and the Home of FDR (292.8 acres managed by the NPS) are located on land that was owned and occupied by the President. Both properties were conveyed to the Federal Government in 1943 by deed of gift from President and Mrs. Roosevelt which required that "...the property be maintained as a National Historic Site in a condition as nearly as possible approximating the condition of the residence and grounds prevailing at the expiration of the life estate of Franklin D. Roosevelt, as hereinafter reserved." The land for this project will be transferred from the NPS to the NARA as authorized by 1998 legislation.</p>			
<p>Project Justification: The lack of a facility to greet, orient and educate visitors and dignitaries to the Home of Franklin D. Roosevelt and FDR Library and Museum adversely affects our ability to provide quality education and experiences for all visitors. This project is a public/private partnership and the private partner has contributed \$3.4 million toward the total project cost of \$19.49 million. This funding phase of the project will allow the NPS to meet its commitment to the project to provide a centralized facility for visitors, scholars, and school group orientation and education of Franklin D. Roosevelt and Eleanor Roosevelt. The project includes the visitor center and a Presidential Library education and conference center. The proposed project would enhance visitor understanding of the sites and provide for additional educational and conference opportunities in ADA-compliant facilities. The project would also address identified programmatic deficiencies such as access and parking while minimizing resource impacts and allow for the fulfillment of the mandate of the original deed transferring the property from the Roosevelts to the United States.</p>			
Ranking Categories			
0% Critical Health or Safety Deferred		0% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		80% Other Capital Improvement	
20% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 200

Construction and Major Maintenance/Line Item Construction and Maintenance**Project Cost and Status**

Project Cost Estimate	\$	%		
Deferred Maintenance Work:	0	0	Appropriated to Date:	\$1,295,000
Capital Improvement Work:	6,925,000	100	Requested in FY 2000 Budget:	\$5,630,000
Total Project Estimate:	6,925,000	100	Planned Funding FY 2002 :	\$5,630,000
			Future Funding to Complete Project:	\$0
			Total:	\$6,925,000
Class of Estimate: C			Estimate Good Until:	Apr. 2002

Dates (Qtr/Year)

	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001